

2016

CERTIFICATE
To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF NASHVILLE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	47,338	15,222	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,695		
Sewer		8	41,045		
Fire		9	28,934		
Totals		xxxxxx	119,012	15,222	
Notice of the vote to adopt required to be published and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization		11			
					Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2015

County Clerk

Governing Body

CITY OF NASHVILLE

2016

Computation to Determine Limit for 2016

1. Total tax levy amount in 2015 budget
2. Debt service levy in 2015 budget
3. Tax levy excluding debt service

	Amount of Levy
+ \$	11,117
- \$	0
\$	11,117

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+	2,774	
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+	5,077	
5b. Personal property 2014	-	22,306	
5c. Increase in personal property (5a minus 5b)	+	0	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2015 :	+	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		2,774	
9. Total estimated valuation July 1, 2015		385,824	
10. Total valuation less valuation adjustment (9 minus 8)		383,050	
11. Factor for increase (8 divided by 10)		0.00724	
12. Amount of increase (11 times 3)	+	\$ 81	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	11,198	
14. Debt service levy in this 2016 budget		0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		11,198	
16. Consumer Price Index for all urban consumers for calendar year 2014		1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$	167	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	11,365	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CITY OF NASHVILLE

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

2016

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	11,117	2,072	46	14
Debt Service				
Library				
TOTAL	11,117	2,072	46	14

County Treas Motor Vehicle Estimate 2,072

County Treasurers Recreational Vehicle Estimate 46

County Treasurers 16/20M Vehicle Estimate 14

Motor Vehicle Factor 0.18638

Recreational Vehicle Factor 0.00409

16/20 Vehicle Factor 0.00128

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Fire	-	3,500	3,000	KSA 12-1,117
	Totals	0	3,500	3,000	
	Adjustments*				
	Adjusted Totals	0	3,500	3,000	

***Note:** Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

CITY OF NASHVILLE

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amot 20
						Interest	Principal	Interest	Principal	
General Obligation:										
					None					
Total G.O. Bonds										
Revenue Bonds:					0			0	0	0
Total Revenue Bonds										
Other:					0			0	0	0
Total Other										
Total Indebtedness					0			0	0	0
					0			0	0	0

CITY OF NASHVILLE

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,375	16,621	20,039
Receipts:			
Ad Valorem Tax	7,459	11,117	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	91		
Motor Vehicle Tax	2,570	2,164	2,072
Recreational Vehicle Tax	52	54	46
16/20M Vehicle Tax	23	21	14
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
CMV	223		224
Insurance Dividend	216	366	200
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	5,247	5,000	5,000
Licenses			
Building Permits			
Reimb. Council On Aging	998	998	998
Watercraft			23
Premium return	412	260	200
Hail Insurance reimbursement		1,278	0
Transfer from Gen. to Fire Fund		3,500	3,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	110	100	100
Miscellaneous	250	200	200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,651	25,058	12,077
Resources Available:	37,026	41,679	32,116
Expenditures:			
Utilities	5,910	6,000	6,000
Wages/Salaries	3,518	4,000	4,000
Mowing	841	1,000	1,000
Grading	1,248	1,000	1,000
Insurance	5,344	5,400	5,400
IRS Withholding	831	900	900
Liberty workmans comp refund	206	130	130
Bidjet Preparation	200	200	200
Publication	163	150	150
Building Maintenance	1,071	1,300	1,300
USPS	142	150	150
Miscellaneous	931	500	500
Capital Outlay			24,133
Neighborhood Revitalization Rebate		910	2,475
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,405	21,640	47,338
Unencumbered Cash Balance Dec 31	16,621	20,039	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	25,290	28,806	47,338
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,338
Tax Required			15,222
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			15,222

CITY OF NASHVILLE

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8	25	35
Receipts:			
State of Kansas Gas Tax	810	1,660	1,660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	810	1,660	1,660
Resources Available:	818	1,685	1,695
Expenditures:			
Street Repair and Maint	793	1,650	1,695
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	793	1,650	1,695
Unencumbered Cash Balance Dec 31	25	35	0
2014/2015/2016 Budget Authority Amount:	1,638	1,650	1,695

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,582	33,640	36,345
Receipts:			
Charges to Customers	4,734	4,700	4,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,734	4,700	4,700
Resources Available:	35,316	38,340	41,045
Expenditures:			
Labor	184	200	200
Wages	554	560	560
Utilities	664	750	750
License	185	185	185
Return Premium			
Postage and cards	25	300	50
Water Permit			
Capital Outlay			
Maintenance	64		35,800
			3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,676	1,995	41,045
Unencumbered Cash Balance Dec 31	33,640	36,345	0
2014/2015/2016 Budget Authority Amount:	18,484	22,020	41,045

CITY OF NASHVILLE

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1			
Receipts:	24,177	25,878	20,934
Liberty Twp			
Transfer from Gen. Fund	3,500	3,500	3,000
State of Kansas	3,500	3,500	2,000
Kingman twp			
Hailstorm insurance	2,333	2,333	3,000
Miscellaneous		6,583	
Does miscellaneous exceed 10% of Total Rec	14		
Total Receipts	9,347	15,916	8,000
Resources Available:	33,524	41,794	28,934
Expenditures:			
Utilities(Tele,Elec,Gas)			
Fire Runs	2,567	2,600	2,800
Gas Trucks	350	500	500
Fire House	328	400	400
Equipment	128	12,000	500
Chemicals	2,428	2,000	1,000
Insurance			
Capital Outlay	1,845	1,800	1,800
Dues			20,884
Well Service		260	50
Miscellaneous		1,300	1,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,646	20,860	28,934
Unencumbered Cash Balance Dec 31	25,878	20,934	0
2014/2015/2016 Budget Authority Amount:	23,391	23,392	28,934

Adopted Budget

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0		
Receipts:	0	0	0
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

2016

The governing body of
CITY OF NASHVILLE
will meet on August 13, 2015 at 7:30 p.m. at Nashville Community Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Nashville Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	20,405	14.331	21,640	22.135	47,338	15,222	39.453
Special Highway	793						
Sewer	1,676		1,650		1,695		
Fire	7,646		1,995		41,045		
			20,860		28,934		
Totals	30,520	14.331	46,145	22.135	119,012	15,222	39.453
Less: Transfers	0		3,500		3,000		
Net Expenditure	30,520		42,645		116,012		
Total Tax Levied	7,459		11,117		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	520,494		502,241		385,824		

Outstanding Indebtedness,
January 1,
G.O. Bonds
Revenue Bonds
Other
Lease Purchase Principal
Total

2013
0
0
0
0
0

2014
0
0
0
0
0

2015
0
0
0
0
0

*Tax rates are expressed in mills

J. Wayne Devries
City Official Title: Mayor

J. Wayne Devries

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	15,222	39.453	2,475
Debt Service			
Library			
TOTAL	15,222	39.453	2,475

2015 July 1 Valuation: 385,824Valuation Factor: 385.824Neighborhood Revitalization Subj to Rebate: 62,744Neighborhood Revitalization factor: 62.744

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - NASHVILLE CITY**

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 35 members voted in favor of the budget and 0 members voted against the budget. q. w. d.